

Activity:	Grants-in-Aid
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Activity Summary

Program Component	FY 2004 Enacted	FY 2005 Estimate	FY 2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Grants-in-Aid to States and Territories	34,570	35,500	0	0	35,500	0
Grants-in-Aid to Tribes	2,963	3,205	0	0	3,205	0
Grants-in-Aid to Historically Black Colleges and Universities	2,963	3,451	0	-3,451	0	-3,451
Total Requirements	40,496	42,156	0	-3,451	38,705	-3,451
<i>Total FTE Requirements</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Authorization

16 U.S.C. 470	National Historic Preservation Act of 1966, as amended
Public Law 104-333	Omnibus Parks and Public Lands Management Act of 1996
H.R. 1446	California Missions Preservation Act

Mission Overview

The Grants-in-Aid program supports the National Park Service goal to provide educational, recreational, and conservation benefits for the American people through partnerships with other federal, state, and local agencies and nonprofit organizations. This goal contributes to the Departmental goal to protect the Nation's natural, cultural and heritage resources.

Activity Overview

The Grants-in-Aid activity provides grants in accordance with the aim stated in the National Historic Preservation Act to provide leadership and support for the preservation of the Nation's cultural, historic, and pre-historic treasures. Grants under this activity fall into three categories: (1) matching grants to States, Territories, and the Freely Associated States (Micronesia), (2) grants to Indian Tribes, Alaska Natives, and Native Hawaiians for cultural heritage preservation, and (3) grants to Historically Black Colleges and Universities (HBCUs).

Activity:	Grants-in-Aid
Program Component:	Grants-in-Aid to States and Territories

FY 2006 Base Program Overview

The National Historic Preservation Act authorizes the Secretary of the Interior to award matching grant funds to States, Territories and Indian Tribes for the purposes of preparing comprehensive Statewide historic surveys and plans; and for preserving and protecting properties listed in the National Register of Historic Places. Funds may be provided by the State for subgrants to private organizations, individuals, or governmental subdivisions for purposes specified in the Act. State Historic Preservation Offices operate national programs such as the National Register of Historic Places and Section 106 reviews at the State level, provide valuable technical assistance, and make matching grants to hundreds of communities. Local governments strengthen these efforts by achieving Certified Local Government (CLG) status.

States are required by the National Historic Preservation Act to set aside at least ten percent of their annual Historic Preservation Fund (HPF) grant allocation to fund CLG subgrant projects. The CLG program develops and maintains local preservation programs across the Nation and affects the planning,

zoning, and permitting decisions critical to preserving significant historic and archeological properties. The CLG program ensures broad-based participation by local governments in the national historic preservation program while maintaining preservation standards established by the Secretary of the Interior. During FY 2006, the NPS expects the number of Certified Local Governments to reach 1,562.

The Historic Preservation Fund grant program promotes public/private and Federal/non-Federal partnerships to identify and protect irreplaceable historic and archeological resources. These grants to States and Territories provide partial funding support to State Historic Preservation Offices (SHPOs).

SHPO Activities with NPS assistance include:

- Comprehensive survey and inventory of historic properties.
- Nomination of properties to the National Register of Historic Places.
 - 1,450 new nominations expected in FY 2006.
- Assistance to governments at all levels in developing and implementing preservation plans and programs.
- Assistance to property owners in repairing properties listed in the National Register of Historic Places.
- Assistance evaluating commercial property rehabilitation proposals that may qualify for Federal tax incentives.

Grant features include:

- 40 percent match required of States and Puerto Rico, but not of other Territories or Micronesia.
- Used for preservation plans, historic structure analysis, and repairs to historic properties.
- By law, 10 percent of each State's annual apportionment is for grants to Certified Local Governments.
 - NPS approves Certified Local Government (CLG) status.
 - Local governments strengthen their local historic preservation efforts.
 - NPS and SHPOs provide technical assistance.
 - Approximately 55 new CLGs to be approved in FY 2006, bringing the national total approved since 1985 to 1,562.

The Historic Preservation Fund was included in the National Historic Preservation Programs PART review for the FY 2005 budget request. Along with three NR&P Cultural Programs, the Historic Preservation Fund received a FY 2005 PART Score of 83%.

Reviewed Program Area	FY 2005 PART Score
Historic Preservation Programs	83%

Use of Cost and Performance Information: Grants-in-Aid

During FY 2006, an estimated 1,450 properties will be nominated to the National Register of Historic Places, and over 100,000 Federal projects such as highways, urban redevelopment, and hydro-electric plants will be reviewed for their possible impact on historic properties pursuant to Section 106 of the National Historic Preservation Act. State Historic Preservation Officers also review projects undertaken by private property owners and developers to determine their eligibility for historic preservation tax credits. These tax incentives generate an average of almost \$3 billion per year in non-Federal investment that revitalizes our cities and provides long-term, privately-financed economic growth.

The matching HPF grant program to the States is a cost effective Federal/State/local partnership that greatly reduces the number of Federal employees and the cost to be borne by the Federal government for historic preservation projects. If the HPF grant program were not leveraging State and local government and private matching funds, there would be a drastic reduction of investment in historic preservation projects.

Program Administration. Please refer to National Recreation and Preservation (NR&P) appropriation, Cultural Programs activity for information about accomplishments related to the administration of grants provided under the Historic Preservation Fund program.

① Find more information online about Historic Preservation Fund grants, including grants to States and Territories, at www2.cr.nps.gov/hpf.

FY 2004 Program Performance Accomplishments

Performance on NPS strategic goals:

- National Historic Landmarks Condition: The NPS target for FY 2004 was 2,224 (92 percent) National Historic Landmarks in good condition and the actual performance was 2,253 (95 percent). (Also supported by NR&P Cultural Programs goals).
- Significant historical archeological properties in Federal ownership protected: The NPS target was 2.8 percent and preliminary data indicate the actual performance may be about 2 percent. Final performance data for this goal will not be available until later in 2005 since partners are not required to report until after December 31st of each year. (Also supported by NR&P Cultural Programs goals).
- Significant historical and archeological properties inventoried and evaluated or designated by States, Tribes, and Certified Local Governments: The NPS target for FY 2004 was 4 percent. Preliminary data indicate the actual performance may be 4 percent. Final performance data for this goal will not be available until later in 2005 since partners are not required to report until after December 31st of each year. (Also supported by NR&P Cultural Programs goals).
- User satisfaction: The NPS target for FY 2004 was 85 percent. Preliminary data indicate the actual percentage may be 85 percent. Final performance data for this goal will not be available until later in 2005.
- \$34,500,000 in grants distributed to State Historic Preservation Offices, which resulted in 159,300 properties being added to State inventories.
- 1,537 properties nominated to the National Register of Historic Places.
- 47 local governments approved as Certified Local Governments, bringing the total approved since 1985 to 1,452.

FY 2005 Planned Program Performance

Performance on NPS strategic goals:

	2004 Actual	2005 Plan	2005 plan versus 2004 actual
Historical and archeological properties inventoried and evaluated by States, Tribes, and certified local governments	4.889 million ¹	12.8% (from 4,508,300 to 5,084,000)	0.575 million (11.8%)
Historical and archeological properties designated by States, Tribes, and certified local governments	913,500	11.6% (from 846,500 to 944,300)	0.978 million
Historical and archeological properties inventoried and evaluated, or official designated by States, Tribes, and certified local governments (PART HP-5)	FY04 data not yet available (estimated to be 223,100)	226,000	300 est. (est. .13%)
National Historic Landmarks in good condition (also PART HP-2)	90%	90%	0%
Historical and archeological properties federally protected	2.8% (60,100 of 2.143 million)	2.7% (60,800 of 2.2 million)	-0.1% (3.6%)
Cost of giving a historic property a new designation or other level of protection (PART HP-6)	\$14,800 estimated	\$14,800	0%

	2004 Actual	2005 Plan	2005 plan versus 2004 actual
Historical and archeological properties on States, Tribes and Certified Local Governments' inventories are protected	4% (207,400 of 4.889 million) ¹	4% (205,800 of 5,084,000)	0%
Percent historic properties protected by historic preservation programs (PART HP-4)	No Target	2.7%	-0.1% (3.6%)
User Satisfaction	96% ¹	85%	-11% (11.5%)

¹ Data for FY 2004 is not yet final. Preliminary data is based on partial reporting or is still being verified.

Other Program Accomplishments:

- \$35,500,000 in grants to be distributed to State Historic Preservation Offices.
- Approximately 1,300 properties newly nominated to the National Register of Historic Places.
- 55 local governments to be approved as Certified Local Governments, which will bring the total approved since 1985 to 1,507.

FY 2006 Budget Request: Grants-in-Aid to States and Territories

Request Component	Amount
FY 2005 Budget Estimate	35,500
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2006 Budget Request	35,500
Net Change	0

Activity: Grants-in-Aid
Program Component: Grants-in-Aid to Tribes

FY 2006 Base Program Overview

The National Historic Preservation Act authorizes the Secretary of the Interior to make grants to Indian Tribes for preservation of their cultural heritage. NPS assists Tribes to assume the same duties as the State Historic Preservation Offices (see Grants-in-Aid to States and Territories above). The number of Tribal Historic Preservation Offices (THPOs) is growing. Distribution of grants to THPOs is based on a formula that considers both the number of eligible Tribes and the relative size of tribal lands.

Any remaining funds are awarded competitively to Tribes that have not assumed THPO duties on tribal land, for individual cultural preservation projects. Eligible projects may include development of tribal resource management plans, historic preservation skills development, historical and archeological surveys, and oral history projects. However, all funding available at the requested level in FY 2006 will be needed to support the 60 active THPOs expected at that time.

Grant features include:

- No matching requirements for Tribes.
- Build capacity to undertake cultural preservation activities.
- Preserve vanishing tribal cultural resources and heritage.
- Allow Tribes to participate in a national preservation program.
- Develop capabilities for conducting sustainable preservation programs.

① Find more information online about Historic Preservation Fund grants, including grants to Indian Tribes, at www2.cr.nps.gov/hpf.

FY 2004 Program Performance Accomplishments

- Ten additional Indian Tribes approved to assume Tribal Historic Preservation Office duties.
- By year's end, a total of 49 Tribes had approved Tribal Historic Preservation Offices.
- Grant awards:
 - 104 proposals received.
 - \$4.0 million requested.
 - 63 tribal preservation grants awarded (43 to THPOs for \$2,254,000); and 20 competitively selected grants (for \$749,281), as follows in actual dollars:

Big Pine Paiute of Owens Valley (CA)	\$ 41,727	Northern Arapaho Tribe (WY)	\$ 22,500
Bridgeport Indian Community (CA)	\$ 37,875	Penobscot Indian Nation (ME)	\$ 37,870
Chitimacha Tribe (LA)	\$ 37,892	Pueblo of Isleta (NM)	\$ 37,892
Coeur d'Alene Tribe (ID)	\$ 34,418	Pueblo of Zuni (NM)	\$ 25,260
Fort McDowell Yavapai Nation (AZ)	\$ 37,892	Samish Indian Nation (WA)	\$ 35,000
Hualapai Nation (AZ)	\$ 56,840	Sauk-Suiattle Indian Tribe (WA)	\$ 32,500
Hula Preservation Society (HI)	\$ 37,882	Sisseton-Wahpeton Oyate (ND)	\$ 49,138
Ka Molokai Makahiki, Inc. (HI)	\$ 37,544	Table Bluff Reservation (CA)	\$ 56,840
Lac Courte Oreilles Band of Indians (WI)	\$ 37,892	Table Mountain Rancheria (CA)	\$ 16,000
Lac Vieux Desert Band of Chippewa (MI)	\$ 41,669	Yurok Tribe (CA)	\$ 34,650
		Total Grants	\$749,281

FY 2005 Planned Program Performance

- Ten additional Indian Tribes recognized by the National Park Service to assume Tribal Historic Preservation Officer duties by the end of FY 2005.
- By year's end, a total of 59 Tribes with approved Tribal Historic Preservation Offices.
- Award 67 tribal preservation grants: 52 to existing THPOs and 15 for individual projects.

FY 2006 Budget Request: Grants-in-Aid to Indian Tribes

Request Component	Amount
FY 2005 Budget Estimate	3,205
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2006 Budget Request	3,205
Net Change	0

Activity: Grants-in-Aid
Program Component: Grants-in-Aid to Historically Black Colleges and Universities

FY 2006 Base Program Overview

No funding is proposed for grants to Historically Black Colleges and Universities in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2004 Program Performance Accomplishments

Matching grants are awarded by the National Park Service to assist Historically Black Colleges and Universities (HBCUs) in repairing historic buildings on their campuses. The grants are competitively awarded on the basis of the historical and architectural significance of the properties, the existence of imminent threats to the properties, and the likelihood of the applicant being able to contribute the required non-Federal matching share and to comply with other preservation grant requirements.

Grants are typically used for repairs that address wood rot and termite damage, leaking roofs and water damage, asbestos and lead paint abatement, masonry repointing work, electrical rewiring, heating, air conditioning and ventilation systems, and physical accessibility for disabled persons.

① Find more information online about Historic Preservation Fund grants, including grants to Historically Black Colleges and Universities, at www2.cr.nps.gov/hpf.

- Grant awards:
 - 16 proposals received.
 - \$4.0 million requested.
 - \$2.8 million of FY 2004 appropriated funds awarded, as well as \$1.5 million of reappropriated prior years' funds recaptured from previous HBCU grants that could not meet grant requirements.
 - HBCU preservation grants were awarded to repair and preserve buildings at three colleges and seven universities. The projects are listed as follows in actual dollars:

School	Project	Amount
Alabama A & M University	McCalep Vocation Building	\$ 425,000
Alcorn State University	Dormitory III	\$ 500,000
Arkansas Baptist College	Old Main Building	\$ 311,080
Bennett College	Race Hall	\$ 500,000
Dillard University	Rosenwald Hall	\$ 400,000
Fisk University	John Wesley Work House	\$ 442,400
Hampton University	Academic Hall	\$ 400,000
Johnson C. Smith University	Carnegie Library	\$ 320,850
Philander Smith College	James Monroe Cox Building	\$ 320,845
South Carolina State University	Lowman Hall	\$ 700,000
Total Grants		\$4,320,175

FY 2005 Planned Program Performance

In FY 2005, grants will be provided for the repair of approximately ten historic buildings on HBCU campuses. A portion of the FY 2005 funding (up to \$100,000) will be used for NPS administrative expenses. NPS will continue to monitor previously awarded HBCU grants and to provide technical assistance to HBCUs about preserving their historic properties.

FY 2006 Budget Request: Grants-in-Aid to Historically Black Colleges and Universities

Request Component	Amount
FY 2005 Budget Estimate	3,451
Programmatic Changes	-3,451
TOTAL, Program Changes¹	-3,451
Uncontrollable Changes	No Change
FY 2006 Budget Request	0
Net Change	-3,451

¹Justification for program changes can be found at the end of this activity's presentation.

Summary Justification of FY 2006 Budget Request for Grants-in-Aid

Request Component	\$ Amount	FTE
FY 2005 Budget Estimate	42,156	0
Programmatic Changes		
• Eliminate Grants-in-Aid to Historically Black Colleges and Universities	-3,451	0
TOTAL, Program Changes	-3,451	0
Uncontrollable Changes	No Change	0
FY 2006 Budget Request	38,705	0
Net Change	-3,451	0

The FY 2006 budget request for Grants-in-Aid is \$38.705 million, a net program decrease of \$-3.451 million from the 2005 enacted level.

Eliminate Grants-in-Aid to Historically Black Colleges and Universities: -\$3.451 million

The Administration is proposing to eliminate Grants-in-Aid to Historically Black Colleges and Universities in order to support higher priority programs. This reduction of \$3.451 million would result in no additional grants being awarded to HBCUs to repair and preserve their historic buildings. These activities, however, could be supported through grants from the Save America's Treasures program and HBCUs are encouraged to apply for grant funding through this program.

Performance Summary Table: Grants-in-Aid

See table at end of Historic Preservation Fund section.